People Working Cooperatively

2022 Community Impact Summary

2022 production & demographics

Households served	5138
Individuals served	5603
individuals under 18	1052
Households including a disability	1410
Heads of households over 60	2491
Veteran Households	456
Services for over age 60	4570
Income at or below 30% of the median	1714
Income between 31% & 50%	1260
Grandparents raising grandkids	341

Male	1698
Female	3905
African American	2827
Caucasian	2194
Other	500

Services (by job type)

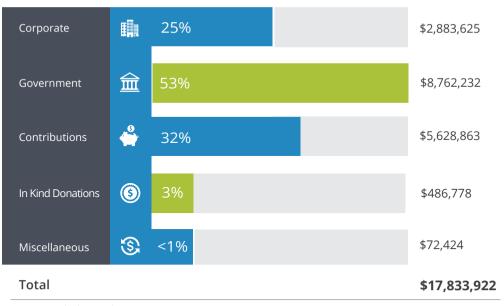
Energy Education & Conservation Services	2565	
Plumbing	932	
Furnace/ AC-Repair/ Replacement	905	
Roofing & Gutters	264	
Structural, Other	599	
Electric	171	
Accessibility	618	
Lead remediation	63	
Volunteer Services	822	
Community Education Sessions	622	

2022 Total Services 7,561

*Projects for vets (already counted	876
in the numbers above)	

*Whole Home projects counted in	166
Accessibility numbers above	

2022 Revenue



Source: Audited Financial Statements

2022 Expenses

Total

Energy Services	•	42%	\$6,122,102
Repair Services	*	31%	\$4,523,003
Volunteer Services		5%	\$696,559
Fundraising	<u>.ái</u>	5%	\$729,387
Client Services	4	4%	\$595,636
Administrative		8%	\$1,115,784
Education	◯	5%	\$788,177

\$14,570,649



2022 Impact Highlights



Historical Year for Funding

2022 is the biggest funding year in PWC's 48 year history. Revenue in 2022 was up, totaling \$17.5M.



ToolBelt Ball Returns

ToolBelt Ball returns to an in-person event after a 2-year hiatus and nets more than \$238k, an event record.



PWC Workforce Development

In partnership with Allied Construction Industries, PWC launches a Workforce Development pilot for new and existing field staff.



Largest Private Donation

PWC received the single largest private donation in agency history of \$2.5M from the Farmer Family Foundation to reduce the waiting list in Hamilton, Butler, Warren and Clermont counties in Ohio.



Whole Home Innovation Center

From reducing lead poisoning and asthma triggers in children, to helping seniors age-in-place, PWC's Whole Home Innovation Center continues to focus on the home environment and improve lives. Over 688 services were provided reducing the strain on healthcare systems, nursing homes and social services.



Volunteer Impact

360 volunteers donated 1,400 hours of service to complete approximately 48 home repair projects for the 40th annual spring Repair Affair and 1,500 volunteers (100+ individual groups) donated approximately 3,500 hours of service to assist 560 homeowners for the 36th annual fall Prepare Affair event.



Emerging Leaders Host Boards & Brews

First annual signature event executed by PWC's Emerging Leaders Board is a success. Boards & Brews combines a homebrewing contest and cornhole tournament in conjunction with Sam Adams Cincinnati Taproom.