# People Working Cooperatively

# 2023 Community Impact Summary

## 2023 production & demographics

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Households served	3400
Individuals served	5874
individuals under 18	1210
Households including a disability	1615
Heads of households over 60	2608
Veteran Households	446
Services for over age 60	4799
Income at or below 30% of the median	1846
Income between 31% & 50%	1238
Grandparents raising grandkids	173

Male	1697
Female	3524
African American	2953
Caucasian	2202
Other	719

### Services (by job type)

Energy Education & Conservation Services	1761
Plumbing	1070
Furnace/ AC-Repair/ Replacement	944
Roofing & Gutters	299
Structural, Other	952
Electric	296
Accessibility	525
Lead remediation	113
Volunteer Services	758
Community Education Sessions	266

### 2023 Total Services 6,984

*Projects for vets (already counted	808
in the numbers above)	

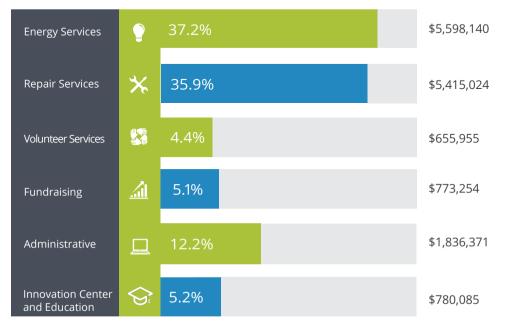
*Whole Home projects counted in	118
Accessibility numbers above	

### 2023 Revenue

Corporate		23.1%	\$3,142,218
Government	盦	51.9%	\$7,054,450
Contributions	<b>9</b>	19.8%	\$2,688,990
In Kind Donations	<b>③</b>	3.6%	\$490,076
Miscellaneous	<b>©</b> .	1.6%	\$221,775
Total			\$13,597,509

Source: Audited Financial Statements

### 2023 Expenses



\$15,058,829

Net assets as of 12/31/23 were \$9,334, 304

Total



# 2023 Impact Highlights



# Support from the State of Ohio

Ohio legislators allocated \$8 million to PWC in their 2023-2025 Biennial Budget to increase our core services and expand our service territory into additional Ohio communities. This reflects the State's commitment to PWC's mission.



### Impact 100 Grant

PWC was proud to be named a winner of a \$109,000 Impact 100 grant to support the growth of PWC's Workforce Development Program.



# ToolBelt Ball Celebrates 25 Years

in 2023, PWC celebrated the 25th anniversary of its gala, ToolBelt Ball, raising a record \$405,000 for its Modifications for Mobility program.



# PWC Workforce Development

In 2023, PWC's Workforce Development Program provided 3 sessions of our 10-week carpentry classes, with a total of 36 staff members participating. We also offered a 4-week weatherization class, a week-long furnace installation class, and a stair building seminar.



# Largest Annual Support Campaign

2023 was another record year for PWC's Annual Support Campaign which raised more than \$300,000 in unrestricted funding for the agency.



# Volunteer Impact

More than 400 volunteers donated 1,500 hours of service to assist 45 clients with repair projects for the 41st annual Repair Affair in the spring, and 1,700 volunteers donated 6,300 hours of service to assist 706 clients for the 37th annual Prepare Affair event. In total, volunteers donated more than 13,400 hours of service in 2023.



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